

Columbus State Community College

OPE ID: 00686700

GENERAL INFORMATION

Location: 550 E Spring St Columbus, OH 43215

Phone: (614) 287-5353

Number of Full-time Undergraduates: 6,490

Men: 3,281

Women: 3,209

ATHLETIC DEPARTMENT INFORMATION

Director: Scott Nichols

Address:

550 E SPRING ST Delaware 134 COLUMBUS, OH 43215

Reporting Year: 07/01/2016 - 06/30/2017

Reporting Official: Scott Nichols

Title: Director of Intercollegiate Athletics

Phone: (614) 287-2616

Sanction Body: NJCAA Division III

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<u>Men's Teams</u>	<u>Women's Teams</u>
Basketball	14	11
Golf	8	1
Track and Field, X-Country	6	5
Volleyball		14
Total Participants Men's and Women's Teams	28	31
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	28	31

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Basketball	1		1				1
Golf	1		1				1
Track and Field, X-Country	1		1				1
Coaching Position Totals	0	3	3	0	0	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Basketball			1				1

Golf	1	1	0	1	0	1	1	4
Track and Field, X-Country	1	1	0	1	0	1	1	4
Volleyball				1		1	1	1
Coaching Position Totals	0	3	0	3	0	1	0	4

Head Coaches' Salaries

	Men's Teams	Women's Teams	Total
Average Annual Institutional Salary per Head Coach	\$9,038	\$9,150	\$9,150
Number of Head Coaches Included in Average	3	4	4
Average Annual Institutional Salary per FTE	\$40,469	\$36,600	\$36,600
Number of FTEs Included in Average	0.67	1.00	1.00

Assistant Coaches - Men's Teams

	Male Assistant Coaches			Female Assistant Coaches			Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Varsity Men's Teams							

Basketball	3	3	3
Golf	1	1	1
Track and Field,X-Country	0	0	0
Coaching Position Totals	4	4	4

Assistant Coaches - Women's Teams

Varsity Women's Teams	<u>Male Assistant Coaches</u>		<u>Female Assistant Coaches</u>		<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	
Basketball	2	2	1	1	3
Golf	1	1	0	0	1
Track and Field, X-Country	0	0	0	0	0
Volleyball	0	0	2	2	2
Coaching Position Totals	3	3	3	3	6

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$2,750	\$3,500
Number of Assistant Coaches Included in Average	4	6
Average Annual Institutional Salary per FTE	\$16,923	\$18,261
Number of FTEs Included in Average	0.65	1.15

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%
CAVEAT			

Columbus State C.C. participates at the NJCAA DIII level and does not offer athletic scholarships

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

	<u>Men's Teams</u>		<u>Women's Teams</u>		<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	
Basketball	14	\$2,374	11	\$3,324	\$36,564
					\$69,797

Golf	8	\$4,182	\$33,454	1	\$2,149	\$2,149	\$35,603
Track and Field,X-Country	6	\$2,779	\$16,676	5	\$2,910	\$14,548	\$31,224
Volleyball				14	\$2,944	\$41,222	\$41,222
Total Operating Expenses Men's and Women's Teams	28	N/A	\$83,363	31	N/A	\$94,483	\$177,846
CAVEAT							

Men's Golf, Women's Volleyball, as well as, M & W Cross Country qualified for the NJCAA Championships which resulted in a higher operating cost for those respective sports. Women's Basketball participated in the District Championship game while Men's Basketball did not.

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$55,879	\$62,569	\$118,448
Total Expenses of all Sports, Except Football and Basketball, Combined		\$80,746	\$105,968	\$186,714
Total Expenses Men's and Women's Teams		\$136,625	\$168,537	\$305,162
Not Allocated by Gender/Sport		N/A	N/A	\$226,854
Grand Total Expenses		N/A	N/A	\$532,016
CAVEAT				

Total expenses for volleyball, women's basketball and men's golf were higher due to their qualification for the NJCAA

National Championships.

Total Revenues by Team

	Varsity Teams		
	Men's Teams	Women's Teams	Total
Basketball	\$55,879	\$62,569	\$118,448
Total Revenues of all Sports, Except Football and Basketball, Combined	\$80,746	\$105,968	\$186,714
Total Revenues Men's and Women's Teams	\$136,625	\$168,537	\$305,162
Not Allocated by Gender/Sport	N/A	N/A	\$226,854
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$532,016

Revenues & Expenses Summary

	Revenues and Expenses Summary		
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$27,114	\$36,600	\$63,714
2 Total of Assistant Coaches' Salaries	\$11,000	\$21,000	\$32,000
3 Total Salaries (Lines 1+2)	\$38,114	\$57,600	\$95,714
4 Athletically Related Student Aid	\$0	\$0	\$0
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$83,363	\$94,483	\$177,846

7	Summary of Subset Expenses (Lines 3+4+5+6)	\$121,477	\$152,083	\$273,560
8	Total Expenses for Teams	\$136,625	\$168,537	\$305,162
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$15,148	\$16,454	\$31,602
10	Not Allocated Expenses			\$226,854
11	Grand Total Expenses (Lines 8+10)			\$532,016
12	Total Revenues for Teams	\$136,625	\$168,537	\$305,162
13	Not Allocated Revenues			\$226,854
14	Grand Total Revenues (Lines 12+13)			\$532,016
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

CSCC fully transitioned to non-scholarship during the 2016-2017 academic year which resulted in an overall reduction in our operating budget for this year.

